

DISABLED STUDENTS PROGRAMS AND SERVICES

2007-08

END OF YEAR REPORT



Report Due:

September 15, 2008

**California Community Colleges
Student Services & Special Programs
1102 Q Street
Sacramento, CA 95811-6539**

**DUE: Must be postmarked by
September 15, 2008**

College: Los Angeles Trade-Tech

FY 2007-08

PART I. OTHER PROGRAM INCOME

<u>DESCRIPTION</u>	<u>OTHER PROGRAM INCOME</u>
WorkAbility III Grant	
Other Federal Grants	
Other State Grants	
College Work Study	15,072
Equipment	
Local Contributions	
Other <u>Physical Plant</u>	1,050
<u>TOTAL</u>	16,122
VATEA	

PART II. SPECIAL CLASS FTES

Enter the amount of special class FTES, not the student count.

SPECIAL CLASS			
CREDIT FTES	0.51	NON-CREDIT FTES	3.66
CAREER DEVELOPMENT AND COLLEGE PREP FTES			

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PART III. DSPS EXPENDITURES

	Total Expenditures
1000 Certificated Salaries	
A. Full-time	121,753
B. Part-time	
C. Hourly	31,500
SUBTOTAL OB CODE 1000	153,253
2000 Classified Salaries	
A. Full-time	470,131
B. Part-time	
C. Hourly	29,776
SUBTOTAL OB CODE 2000	499,907
3000 Total Benefits	233,739
4000 Supplies, Books & Materials	3,128
5000 Other Expenses	
A. Consultants	
B. Other	21,236
SUBTOTAL OB CODE 5000	21,236
6000 Capital Outlay	
A. Equipment	
B. Building Modification	
C. Other	
SUBTOTAL OB CODE 6000	-
7000 Other Outgo	
Grand Total	911,263

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PART IV. DEAF/HARD OF HEARING (DHH) EXPENDITURES

	Total Expenditures
1. DHH-Allowable Expenditures for FY 2007-08 (funding source)	
A. DSPS funds	534,200
B. DHH funds	100,000
C. Matching/College Effort funds (all funding from sources other than DSPS and DHH funds)	27,216
SUBTOTAL DHH-Allowable Expenditures for FY 2007-08	661,416

2. All DHH Expenditures	
A. DHH-Allowable Expenditures paid with either DHH funds or non-DHH funds. This is the same as the subtotal for Section 1.	661,416
B. DHH-Nonallowable Expenditures (cannot be paid with DHH funds)	
SUBTOTAL All DHH Expenditures	661,416

3. Redistributed FY 2007-08 DHH funds (Maximum Potential Request)	
How much additional (recycled) FY 2007-08 DHH funds would be accepted?	

4. DHH funds for FY 2008-09 (Maximum Potential Request)	
A. Maximum amount of DHH funds requested for FY 2008-09	200,000
B. Amount of matching funds pledged for FY 2008-09 (all funding from sources other than DSPS and DHH funds)	54,432
DHH funds for FY 2008-09 (Maximum Potential Request = lesser of A or 4 x B)	200,000

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PART V. DISTRICT AND COLLEGE CERTIFICATION

For any questions regarding this report please contact:

Name		Phone Ext.
Phone		
Email		

We hereby certify the foregoing pages to be accurate, in accordance with Education Code Section 84850, the California Administrative Code, Title 5, and the instructions accompanying this form. We understand that the above information may result in an adjustment to our DSPS allocation.

Superintendent/President

TYPED Dr. Roland Chapedelane

SIGNATURE _____ DATE _____

District Business Manager

TYPED Jeanette Gordon

SIGNATURE _____ DATE _____

DSPS Supervising Administrator

TYPED Dr. Theda Douglas

SIGNATURE _____ DATE _____

DSPS Coordinator

TYPED Donna Lichtman

SIGNATURE _____ DATE _____

After filling in all the appropriate sections, click on the gray box below to print all pages: